

KARBI ANGLONG AUTONOMOUS COUNCIL

KAAC SECRETARIAT:::DIPHU

No KAAC/P&RD/13th FC/UC/2013-2014/94

Dated_12 /_03_/2014.

To,

✓ The Director, Finance (Economic Affairs) Deptt.,
Govt. of Assam, Dispur, Guwahati-6.

Sub:- Submission of Utilization Certificates against 1st & 2nd installment fund for the year 2010-2011 to 2012-2013, 1st Installment of 2013-2014 of General & Special Basic grants, 1st & 2nd Installment of Performance grant of 2011-12 to 2012-13 and Market Shed(in LSGI format) for the year 2012-2013 to 2013-2014 under the award of 13th Finance Commission in prescribed format.

Ref:- 1) W.T. Message No.FEA(SFC)98/2013/120 Dated.
2) Letter No. FEA(SFC)45/2011/Pt/84 Dated 07-02-2014 received from the Jt. Director, Finance(EA) Deptt., Govt. of Assam, Dispur.
3) Letter No. HAD.106/2011/118 Dated 29-01-2014 received from the Under Secretary, HAD, Govt. of Assam, Dispur.
4) Letter No.DPRD/DPU/13thFC/50/Pt/2010-2014/135 Dated 12-03-2014 received from the Deputy Director (Hills), Pan. & Rural Dev. Deptt., Diphu, Karbi Anglong.

Sir,

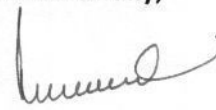
In inviting a reference to the above, I am directed by the Authority of Karbi Anglong Autonomous Council (KAAC), Diphu, to submit herewith the Utilization Certificates against 1st & 2nd installment fund for the year 2010-2011 to 2012-2013, 1st Installment of 2013-2014 of General & Special Basic grants, 1st & 2nd Installment of Performance grant of 2011-12 to 2012-13 and Market Shed(in LSGI format) for the year 2012-2013 to 2013-2014 under the award of the 13th Finance Commission, as furnished by the Deputy Director (H), Pan. & Rural Dev. Deptt., Diphu, Karbi Anglong, in the prescribed format, vide his letter No. mentioned above at Sl.4, for favour of your kind information and necessary action.

Enclosed:-As stated above.

U. C. for:-

- 1) 1st & 2nd installment Basic Grant 2010-11.
- 2) 1st installment Performance Grant 2011-12.
- 3) 1st & 2nd installment Basic Grant 2011-12.
- 4) 2nd installment Performance Grant 2011-12.
- 5) 1st installment Basic Grant 2012-13.
- 6) 1st installment Performance Grant 2012-13.
- 7) 2nd installment Basic Grant 2012-13.
- 8) 2nd installment Performance Grant 2012-13.
- 9) 1st installment Basic Grant 2013-14.
- 10) LSGI-I & II for Market Shed 2012-13 & 2013-2014.

Yours faithfully,



Principal Secretary,
Karbi Anglong Autonomous Council,
D I P H U.

Dated_12 /_03_/2014.

Memo. No KAAC/P&RD/13th FC/UC/2013-2014/94- A

Copy to :-

- 1) P.A. to Hon'ble Chief Executive Member, KAAC, Diphu, for favour of kind appraisal of Hon'ble Chief Executive Member.
- 2) P.A. to Hon'ble Executive Member, Deptt. of P&RD,KAAC, Diphu, for favour of kind appraisal of Hon'ble Executive Member.
- 3) The Principal Secretary to the Govt. of Assam, Pan. & Rural Dev. Deptt., Dispur, Ghty.-6.
- 4) The Commissioner & Secretary to the Govt. of Assam, Hills Areas Deptt., Dispur, Ghty.-6.
- 5) The Commissioner, Pan. & Rural Dev. Deptt., Assam, Panjabari, Juripar, Guwahati-37.
- 6) The Under Secretary to the Govt. of Assam, Hills Areas Deptt., Dispur, Ghty.-6.
- 7) The Deputy Director (H), Pan. & Rural Dev. Deptt.,Diphu, Karbi Anglong.
- 8) Office file.

Principal Secretary,
Karbi Anglong Autonomous Council,
D I P H U.

520/MS
15/3/14

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GOVT. OF ASSAM
OFFICE OF THE DEPUTY DIRECTOR (HILLS) PANCHAYAT AND RURAL
DEVELOPMENT
DIPHU; KARBI ANGLONG.

NO.DPRD/DPU/13TH FC/50/Pt/2010-2014/135

DATED - 12/03/2014

From:-Sri-Pradip Timung, ACS

Deputy Director(Hills)

Panchayat and Rural Dev. Diphu, Karbi Anglong

To,

✓ The Principal Secretary

Karbi Anglong Autonomous Council,Diphu

Sub:- **Submission of Utilization Certificate against 1st & 2nd installment fund for the year 2010-2011 to 2012-2013 , 1st Installment of 2013-2014 , 1st & 2nd Installment of performance grant of 2011-12 to 2012-13 and Market Shed (in LSGI format) for the year 2012-13 to 2013-14 under the award of 13th Finance Commission as per prescribe format.**

Ref:- No. KAAC/P&RD/13th FC/UC/2013-14/78

Dated-11/03/2014

Sir.

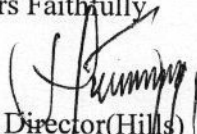
With reference to the subject cited above, I have the honour to submit herewith the of Utilization Certificate against 1st & 2nd installment fund for the year 2010-2011 to 2012-2013 , 1st Installment of 2013-2014 , 1st & 2nd Installment of performance grant of 2011-12 to 2012-13 and market shed for the year 2012-13 to 2013-14 under the award of 13th Finance Commission as per prescribe format.

This is for favour of your kind information and necessary action.

Enclosed:-

- 1) 1st & 2nd Inst. Basic grant 2010-11
- 2) 1st Inst. performance grant 2011-12.
- 3) 1st & 2nd Inst. Basic grant 2011-12
- 4) 2nd Inst. Performance grant 2011-12.
- 5) 1st Inst. Basic grant 2012-13.
- 6) 1st Inst. performance grant 2012-13.
- 7) 2nd Inst. Basic grant 2012-13.
- 8) 2nd Inst. performance grant 2012-13.
- 9) 1st Inst. Basic grant 2013-14.
- 10) LSGI-I & II for Market Shed 2012-13 & 2013-14

Yours Faithfully



Deputy Director(Hills)
Panchayat and Rural Development
Diphu, Karbi Anglong

Memo NO. DPRD/DPU/13TH FC/50/Pt/2010-2014/

DATED - 12/03/2014

Copy to :-

- 1, P.A to the Hon'ble Executive Member,i/c P&RD, KAAC, Diphu
2. The Sr.Finance & Accounts Officer, KAAC, Diphu.
3. The Joint Secretary, P & RD, KAAC, Diphu
4. Office file.


Deputy Director(Hills)
Panchayat and Rural Development
Diphu, Karbi Anglong

Annexure-IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR THE 1ST INSTALLMENT) FOR YEAR 2010-2011 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part-A: - General Information

1. Whether elections to PRIs have been held (Yes/No):- No
2. Devolution of functions/powers, functionaries/personnel and resources/funds to PRIs as envisaged in schedule XI of the constitution:

Sl. No.	Matters transferred with	Information as at end of the last financial year - 2010-2011
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number
3	Resources/funds	Amount (Rs. Lakh)

Part-B :- Detailed breakup of Allocation/Releases (Rs. Lakh)

Sl No	Matters transferred with	1st installment of year 2010-2011				Cumulative 2010-15		
		Basic Grant	Perfor mance Grant	Total	Date	Basic Grant	Perfor mance Grant	Total
1	2	3	4	5	6	7	8	9
1	Local Bodies Grant received from the centre	271.17	Nil	271.17	12/09/2011	271.17	Nil	271.17
2	Grants released to local bodies	271.17	Nil	271.17	10/02/2012	271.17	Nil	271.17
3	Grants released as percentage of grant received from central Govt.	100 %	Nil	100 %		100%	Nil	100%

*Please out strike whichever not applicable

3. Certified that the local Body Grants have been electronically transferred to the elected local bodies within 5 days of receipt of grant from the Central Govt. /within 10 days of receipt of grant from the Central Govt. through alternative channels where easily accessible banking infrastructure is not available.

Concerned Secretary

Principal Secretary
Karbi Anglong Autonomous Council
DIPHU.

**Deputy Director (Hills)
Panchayat and Rural Development,
Diphu, Karbi Anglong**

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Annexure-IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR THE 2nd INSTALLMENT) FOR YEAR 2010-2011 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part- A: - General Information

1. Whether elections to PRIs have been held (Yes/No):- No
2. Devolution of functions/powers, functionaries/personnel and resources/funds to PRIs as envisaged in schedule XI of the constitution:

Sl. No.	Matters transferred with	Information as at end of the last financial year - 2010-2011
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number
3	Resources/funds	Amount (Rs. Lakh)

Part-B :- Detailed breakup of Allocation/Releases (Rs. Lakh)

Sl No		2nd installment of year 2010-2011				Cumulative 2010-15		
		Basic Grant	Perfor mance Grant	Total	Date	Basic Grant	Perfor mance Grant	Total
1	2	3	4	5	6	7	8	9
1	Local Bodies Grant received from the centre	266.335	Nil	266.335	14/3/2012	537.505	Nil	537.505
2	Grants released to local bodies	266.335	Nil	266.335	14/3/2012	537.505	Nil	537.505
3	Grants released as percentage of grant received from central Govt.	100 %	Nil	100 %				

*Please out strike whichever not applicable

3. Certified that the local Body Grants have been electronically transferred to the elected local bodies within 5 days of receipt of grant from the Central Govt. /within 10 days of receipt of grant from the Central Govt. through alternative channels where easily accessible banking infrastructure is not available.

Concerned Secretary

[Signature]
Principal Secretary
Karbi Anglang Autonomous Council
DIPHU,

[Signature]
Deputy Director (Hills)
Panchayat and Rural Development,
Diphu, Karbi Anglong

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Annexure-IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR THE 1ST INSTALLMENT) FOR YEAR 2011-2012 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part- A: - General Information

1. Whether elections to PRIs have been held (Yes/No):- No
2. Devolution of functions/powers, functionaries/personnel and resources/funds to PRIs as envisaged in schedule XI of the constitution:

Sl. No.	Matters transferred with	Information as at end of the last financial year - 2011-2012
1	Functions/powers	List (may be attached on separate sheet)
2	Functionaries/personnel	Number
3	Resources/funds	Amount (Rs. Lakh)

Part-B :- Detailed breakup of Allocation/Releases (Rs. Lakh)

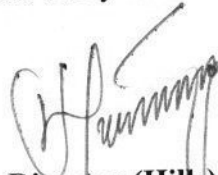
Sl No		1st installment of year 2011-2012				Cumulative 2010-15		
		Basic Grant	Performance Grant	Total	Date	Basic Grant	Performance Grant	Total
1	2	3	4	5	6	7	8	9
1	Local Bodies Grant received from the centre	Nil	115.92	115.92	03/11/2012	537.505	115.92	653.425
2	Grants released to local bodies	Nil	115.92	115.92	06/11/2012	537.505	115.92	653.425
3	Grants released as percentage of grant received from central Govt.	100%	100% Nil	100%				

*Please out strike whichever not applicable

3. Certified that the local Body Grants have been electronically transferred to the elected local bodies within 5 days of receipt of grant from the Central Govt. /within 10 days of receipt of grant from the Central Govt. through alternative channels where easily accessible banking infrastructure is not available.

Concerned Secretary

Principal Secretary
Karbi Anglong Autonomous Council
DIPHU


Deputy Director (Hills)
Panchayat and Rural Development,
Diphu, Karbi Anglong

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Annexure-IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR THE 1ST INSTALLMENT) FOR YEAR 2011-2012 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part- A: - General Information

1. Whether elections to PRIs have been held (Yes/No):- No
2. Devolution of functions/powers, functionaries/personnel and resources/funds to PRIs as envisaged in schedule XI of the constitution:

Sl. No.	Matters transferred with	Information as at end of the last financial year - 2011-2012
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number
3	Resources/funds	Amount (Rs. Lakh)

Part-B :- Detailed breakup of Allocation/Releases (Rs. Lakh)


Sl No		1st installment of year 2011-2012				Cumulative 2010-15		
		Basic Grant	Performance Grant	Total	Date	Basic Grant	Performance Grant	Total
1	2	3	4	5	6	7	8	9
1	Local Bodies Grant received from the centre	324.495		324.495	3/11/2012	862.00	115.920	977.920
2	Grants released to local bodies	324.495		324.495	6/11/2012	862.00	115.920	977.920
3	Grants released as percentage of grant received from central Govt.	100 %	Nil	100 %				

*Please out strike whichever not applicable

3. Certified that the local Body Grants have been electronically transferred to the elected local bodies within 5 days of receipt of grant from the Central Govt. /within 10 days of receipt of grant from the Central Govt. through alternative channels where easily accessible banking infrastructure is not available.

Concerned Secretary

Principal Secretary
Karbi Anglong Autonomous Council
DIPHU,


Deputy Director (Hills)
Panchayat and Rural Development,
Diphu, Karbi Anglong

Annexure-IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR THE 2nd INSTALLMENT) FOR YEAR 2011-2012 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part- A: - General Information

1. Whether elections to PRIs have been held (Yes/No):- No
2. Devolution of functions/powers, functionaries/personnel and resources/funds to PRIs as envisaged in schedule XI of the constitution:

Sl. No.	Matters transferred with	Information as at end of the last financial year - 2011-2012
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number
3	Resources/funds	Amount (Rs. Lakh)

Part-B :- Detailed breakup of Allocation/Releases (Rs. Lakh)

Sl No		2nd installment of year 2011-2012				Cumulative 2010-15		
		Basic Grant	Perfor mance Grant	Total	Date	Basic Grant	Perform ance Grant	Total
1	2	3	4	5	6	7	8	9
1	Local Bodies Grant received from the centre	324.495	Nil	324.495	03/11/2012	1186.495	115.920	1302.415
2	Grants released to local bodies	324.495	Nil	324.495	06/11/2012	1186.495	115.920	1302.415
3	Grants released as percentage of grant received from central Govt.	100 %	Nil	100 %		100%	Nil	100%

*Please out strike whichever not applicable

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Concerned Secretary

Principal Secretary
Karbi Anglong Autonomous Council
DIPHU

Deputy Director (Hills)

**Panchayat and Rural Development,
Diphu, Karbi Anglong**

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CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR THE 2nd INSTALLMENT) FOR YEAR 2011-2012 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part- A: - General Information

1. Whether elections to PRIs have been held (Yes/No):- No
2. Devolution of functions/powers, functionaries/personnel and resources/funds to PRIs as envisaged in schedule XI of the constitution:

Sl. No.	Matters transferred with	Information as at end of the last financial year - 2011-2012
1	Functions/powers	List (may be attached on separate sheet)
2	Functionaries/personnel	Number
3	Resources/funds	Amount (Rs. Lakh)

Part-B :- Detailed breakup of Allocation/Releases (Rs. Lakh)

Sl No		2 nd installment of year 2011-2012				Cumulative 2010-15		
		Basic Grant	Performance Grant	Total	Date	Basic Grant	Performance Grant	Total
1	2	3	4	5	6	7	8	9
1	Local Bodies Grant received from the centre	Nil	117.68	117.68	17/11/2012	1186.495	233.60	1420.095
2	Grants released to local bodies	Nil	117.68	117.68	20/11/2012	1186.495	233.60	1420.095
3	Grants released as percentage of grant received from central Govt.	100%	Nil 100%	100 %				

*Please out strike whichever not applicable

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Concerned Secretary
Principal Secretary
Karbi Anglong Autonomous Council
DIPHU,

Deputy Director (Hills)
Panchayat and Rural Development,
Diphu, Karbi Anglong

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Annexure-IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR THE 1ST INSTALLMENT) FOR YEAR 2012-2013 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part- A: - General Information

1. Whether elections to PRIs have been held (Yes/No):- No
2. Devolution of functions/powers, functionaries/personnel and resources/funds to PRIs as envisaged in schedule XI of the constitution:

Sl. No.	Matters transferred with	Information as at end of the last financial year - 2012-2013
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number
3	Resources/funds	Amount (Rs. Lakh)

Part-B :- Detailed breakup of Allocation/Releases (Rs. Lakh)

Sl No		1st installment of year 2012-2013				Cumulative 2010-15		
		Basic Grant	Perfor mance Grant	Total	Date	Basic Grant	Perform ance Grant	Total
1	2	3	4	5	6	7	8	9
1	Local Bodies Grant received from the centre	342.495	Nil	324.495	17/11/2012	1528.99	233.60	1762.59
2	Grants released to local bodies	342.495	Nil	324.495	25/11/2012	1528.99	233.60	1762.59
3	Grants released as percentage of grant received from central Govt.	100 %	Nil	100 %				

*Please out strike whichever not applicable

3. Certified that the local Body Grants have been electronically transferred to the elected local bodies within 5 days of receipt of grant from the Central Govt. /within 10 days of receipt of grant from the Central Govt. through alternative channels where easily accessible banking infrastructure is not available.

Concerned Secretary

Principal Secretary
Karbi Anglang Autonomous Council
DIPHU,

Deputy Director (Hills)

**Panchayat and Rural Development,
Diphu, Karbi Anglong**

Annexure-IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR THE 1ST INSTALLMENT) FOR YEAR 2012-2013 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part- A - General Information

1. Whether elections to PRIs have been held (Yes/No):- No
2. Devolution of functions/powers, functionaries/personnel and resources/funds to PRIs as envisaged in schedule XI of the constitution:

Sl. No.	Matters transferred with	Information as at end of the last financial year - 2012-2013
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number
3	Resources/funds	Amount (Rs. Lakh)

Part-B :- Detailed breakup of Allocation/Releases (Rs. Lakh)

Sl No		1st installment of year 2012-2013				Cumulative 2010-15		
		Basic Grant	Performance Grant	Total	Date	Basic Grant	Performance Grant	Total
1	2	3	4	5	6	7	8	9
1	Local Bodies Grant received from the centre	Nil	262.00	262.00	19/03/2013	1528.99	495.60	2024.59
2	Grants released to local bodies	Nil	262.00	262.00	23/03/2013	1528.99	495.60	2024.59
3	Grants released as percentage of grant received from central Govt.	100%	Nil 100%	100 %				

*Please out strike whichever not applicable

3. Certified that the local Body Grants have been electronically transferred to the elected local bodies within 5 days of receipt of grant from the Central Govt. /within 10 days of receipt of grant from the Central Govt. through alternative channels where easily accessible banking infrastructure is not available.

[Signature]
Concerned Secretary
 Principal Secretary
 Karbi Anglong Autonomous Council
 DIPHU,

[Signature]
Deputy Director (Hills)
 Panchayat and Rural Development,
 Diphu, Karbi Anglong

Annexure-IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR THE 2nd INSTALLMENT) FOR YEAR 2012-2013 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part- A: - General Information

1. Whether elections to PRIs have been held (Yes/No):- No
2. Devolution of functions/powers, functionaries/personnel and resources/funds to PRIs as envisaged in schedule XI of the constitution:

Sl. No.	Matters transferred with	Information as at end of the last financial year - 2012-2013
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number
3	Resources/funds	Amount (Rs. Lakh)

Part-B :- Detailed breakup of Allocation/Releases (Rs. Lakh)

Sl No		2nd installment of year 2012-2013				Cumulative 2010-15		
		Basic Grant	Perfor mance Grant	Total	Date	Basic Grant	Perform ance Grant	Total
1	2	3	4	5	6	7	8	9
1	Local Bodies Grant received from the centre	307.195	Nil	307.195	13/05/2013	1836.185	495.60	2331.785
2	Grants released to local bodies	307.195	Nil	307.195	20/05/2013	1836.185	495.60	2331.785
3	Grants released as percentage of grant received from central Govt.	100 %	Nil	100 %		400 %	Nil	100 %

*Please out strike whichever not applicable

3. Certified that the local Body Grants have been electronically transferred to the elected local bodies within 5 days of receipt of grant from the Central Govt. /within 10 days of receipt of grant from the Central Govt. through alternative channels where easily accessible banking infrastructure is not available.

Concerned Secretary

Principal Secretary
Karbi Anglang Autonomous Council
DIPHU

Deputy Director (Hills)
Panchayat and Rural Development,
Diphu, Karbi Anglong

Annexure-IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR THE (2nd INSTALLMENT) FOR YEAR 2012-2013 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part- A: - General Information

1. Whether elections to PRIs have been held (Yes/No):- No
2. Devolution of functions/powers, functionaries/personnel and resources/funds to PRIs as envisaged in schedule XI of the constitution:

Sl. No.	Matters transferred with	Information as at end of the last financial year - 2012-2013
1	Functions/powers	List (may be attached on separate sheet)
2	Functionaries/personnel	Number
3	Resources/funds	Amount (Rs. Lakh)

Part-B :- Detailed breakup of Allocation/Releases (Rs. Lakh)

Sl No		2 nd installment of year 2012-2013				Cumulative 2010-15		
		Basic Grant	Performance Grant	Total	Date	Basic Grant	Performance Grant	Total
1	2	3	4	5	6	7	8	9
1	Local Bodies Grant received from the centre	Nil	280.70	280.70	02/07/2013	1836.185	776.30	2612.485
2	Grants released to local bodies	Nil	280.70	280.70	15/07/2013	1836.185	776.30	2612.485
3	Grants released as percentage of grant received from central Govt.		100 %	100 %				

*Please out strike whichever not applicable

3. Certified that the local Body Grants have been electronically transferred to the elected local bodies within 5 days of receipt of grant from the Central Govt. /within 10 days of receipt of grant from the Central Govt. through alternative channels where easily accessible banking infrastructure is not available.

Concerned Secretary

[Signature]
Principal Secretary
Karbi Anglong Autonomous Council
DIPHU,

[Signature]
Deputy Director (Hills)
Panchayat and Rural Development,
Diphu, Karbi Anglong

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Annexure-IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR THE 1st INSTALLMENT) FOR YEAR 2013-2014 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part- A: - General Information

1. Whether elections to PRIs have been held (Yes/No):- No
2. Devolution of functions/powers, functionaries/personnel and resources/funds to PRIs as envisaged in schedule XI of the constitution:

Sl. No.	Matters transferred with	Information as at end of the last financial year - 2013-2014
1	Functions/powers	List(may be attached on separate sheet)
2	Functionaries/personnel	Number
3	Resources/funds	Amount (Rs. Lakh)

Part-B :- Detailed breakup of Allocation/Releases (Rs. Lakh)

Sl No		1 st installment of year 2013-2014				Cumulative 2010-15		
		Basic Grant	Perfor mance Grant	Total	Date	Basic Grant	Perform ance Grant	Total
1	2	3	4	5	6	7	8	9
1	Local Bodies Grant received from the centre	328.415	Nil	328.415	07/01/2014	2164.60	776.30	2940.90
2	Grants released to local bodies	328.415	Nil	328.415	13/02/2014	2164.60	776.30	2940.90
3	Grants released as percentage of grant received from central Govt.	100 %	Nil	100 %				

*Please out strike whichever not applicable

3. Certified that the local Body Grants have been electronically transferred to the elected local bodies within 5 days of receipt of grant from the Central Govt. /within 10 days of receipt of grant from the Central Govt. through alternative channels where easily accessible banking infrastructure is not available.

Concerned Secretary

[Signature]
Principal Secretary
Karbi Anglong Autonomous Council
DIPHU

Deputy Director (Hills)

[Signature]
Panchayat and Rural Development,
Diphu, Karbi Anglong

FORM LSGI-1

Annexure - I

Physical/Financial Progress of the PRI Grants release specific grant under award of the Central Financial Commission (i.e. 13th FC) for the year 2012-2013 /Half Yearly ending February/2014

Name of LSGIs	District	Non Plan Revenue Expenditure of State under head of account '3604-Compensation Local Bodies) Fourth Finance Commission Report (Rs. Lakhs)	Grants released/ utilised during the Half Yearly						Grants released/ utilised during the year (Cumulative for the year)			Dates of board or sanding committee by LSGI held during the year
			Grants released from GOA to the PRI		Grants released by LSGI to Implementing Agency		Grants utilised by the implementing agency	Grants released from GOA to the LSGI	Grants released by LSGI to implementing Agency	Grants utilised by implementing Agency		
1	2	3	Date	Amount (Rs. Lakhs)	Date	Amount (Rs. Lakhs)	8	9	10	11	12	
KAAC	Karbi Anglong	New Market Shed	FEA(SFC)57/2010/P/ 220, Dtd.-18/03/2013 (1st Phase.)	1st Inst. 100000000	30/04/2013	100000000	100000000	100000000	100000000	100000000	2012-2013	
Total						100000000	100000000	190000000	100000000	100000000		


Certified that the grants have been utilised for the purpose it was recommended by the 13th Finance Commission and no diversion of funds have been made.

Departments Secretary of above

Date with Seal

Phone


Principal Secretary
 Karbi Anglong Autonomous Council
 Karbi Anglong Autonomous Council, Diphu


Deputy Director (Hills)
 Panchayat and Rural Development, Diphu

FORM LSGI-1

Physical/Financial Progress of the PRI Grants release specific grant under award of the Central Financial Commission (i.e. 13th FC) for the year 2013-2014 /Half Yearly ending February/2014

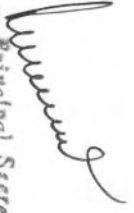
Name of LSGIs	District	Non Plan Revenue Expenditure of State under head of account '3604-Compensation Local Bodies) Fourth Finance Commission Report (Rs. Lakhs)	Grants released/ utilised during the Half Yearly						Grants released/ utilised during the year (Cumulative for the year)			Dates of board or sanding committee by LSGI held during the year
			Grants released from GOA to the PRI		Grants released by LSGI to Implementing Agency		Grants utilised by the implementing agency		Grants released from GOA to the LSGI	Grants released by LSGI to implementing Agency	Grants utilised by implementing Agency	
1	2	3	Date	Amount (Rs. Lakhs)	Date	Amount (Rs. Lakhs)	8	9	10	11	12	
KAAC	Karbi Anglong	New Market Shed	FEA(SFC)157/2010/PV 297, Dtd.-05/11/2013 Balance 50% (1st Phase.)	1st Inst. 10000000	24/12/2013	10000000	10000000	30000000	30000000	30000000	2013-2014	
			FEA(SFC)157/2010/PV 295, Dtd.-05/11/2013 (2nd Phase)	1st Inst. 10000000		10000000	10000000	30000000	30000000	30000000		
Total						20000000	20000000	30000000	30000000	30000000		

Certified that the grants have been utilised for the purpose it was recommended by the 13th Finance Commission and no diversion of funds have been made.

Departments Secretary of above

Date with Seal

Phone



Principal Secretary
Karbi Anglong Autonomous Council

Karbi Anglong Autonomous Council, Diphu



Deputy Director (Hills)
Panchayat and Rural Development, Diphu

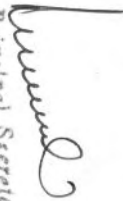
FORM LS-GI-II

Physical/Financial Progress Report of the Grants recommended by Fourth Finance Commission for the LS-GI for the year 2013-14./Half Yearly ending February/2014

Approved Activities (Separately)	Unit of Activity	Physical/Financial Targets and Achievements						Physical/Financial Targets and Achievements during				Total Number of Schemes	Status of Working Plan/Management Plan
		Physical Targets and		Financial Targets		Cumulative Physical Targets		Cumulative Financial					
		Physical Targets	Physical Achievements	Financial Targets (Rs. Lakhs)	Financial Achievements	Physical Targets	Physical Achievements	Financial Targets (Rs. Lakhs)	Financial Achievements (Rs. Lakhs)				
1	2	3	4	5	6	7	8	9	10	11	12		
Construction of Weekly Market Shed	16	64	16	16,00,00,000	3,00,00,000	64	16	16,00,00,000	3,00,00,000	16	Weekly Market 15 Nos completed and 1 No. on progress		
Total		64	16	16,00,00,000	3,00,00,000	64	16	16,00,00,000	3,00,00,000	16			

Departments Secretary or above

Date with Seal


 Principal Secretary
 Karbi Anglong Autonomous Council

Karbi Anglong Autonomous Council, Diphu


 Deputy Director (Hills)

Panchayat and Rural Development, Diphu